

State of California



Department of Community Services & Development

FFY 2009 and FFY 2010

COMMUNITY SERVICES BLOCK GRANT AMERICAN RECOVERY AND REINVESTMENT ACT (Recovery Act) OF 2009 PLAN

SUBMITTED TO

**U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
OFFICE OF COMMUNITY SERVICES**

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RECOVERY ACT STATE PLAN

I. Federal Fiscal Years Covered by this State Community Services Block Grant (CSBG) Recovery Act Plan

The California Community Services Block Grant (CSBG) Recovery Act State Plan (CA CSBG Recovery Act State Plan) covers Federal fiscal years 2009 through 2010. This plan is specific to the Community Services Block Grant as appropriated pursuant to the American Recovery and Reinvestment Act of 2009 (Recovery Act).

II. LETTER OF TRANSMITTAL

A cover letter to the Director, Office of Community Services (OCS) including the CSBG Program Contact Person, the State CSBG Official who is to receive the CSBG Recovery Grant Award with complete addresses, telephone and fax numbers is included in Appendix A.

III. EXECUTIVE SUMMARY

A. CSBG State Legislation

California Government Code Section 12725 et seq. provides the authorization for the Governor of the State of California to assume responsibility for the CSBG and for the State to implement this block grant in conformity with the principles, purposes, and policies of the CSBG Program.

The California CSBG Program shall be governed by the principle of community self-help, thereby promoting new economic opportunities for Californians living in poverty through well-planned, broadly-based and locally-controlled programs of community action.

The purpose of the CSBG Program is to stimulate an effective concentration of all available local, state, private, and federal resources upon the goal of enabling low-income families and individuals of all ages, in rural and urban areas to attain the skills, knowledge, and motivations and to secure the opportunities needed for them to become fully self-sufficient.

B. Designation of Lead State Agency to Administer the CSBG Program

Section 676(a) of the CSBG Act requires the Chief Executive of each State to designate an appropriate State agency to act as lead agency for administration of the Community Services Block Grant.

Under the Federal law referenced above, the Department of Community Services and Development (CSD) is designated as the State department responsible for administering the CSBG program in California. The Director of CSD is the State official designated to sign assurances and receive the grant award. (Letter of designation is in Appendix D.)

C. Public Inspection Requirement

The draft CA CSBG Recovery Act State Plan will be made available for public inspection and comment beginning May 19, 2009. The draft California CSBG Recovery Act State Plan will be posted on CSD's website at www.csd.ca.gov and be transmitted electronically to each eligible entity and association.

The draft CA CSBG Recovery Act State Plan will be distributed to the California Health and Human Services Agency, to members of the Assembly and Senate Human Services Committee, and Senate and Assembly Majority and Minority leaders.

Written comments regarding the draft CA CSBG Recovery Act State Plan will be accepted beginning May 19, 2009 through May 26, 2009. Written comments may be submitted to CSD via e-mail to CSBGRecovery@csd.ca.gov.

Comments can be mailed to:

Department of Community Services & Development
P.O. Box 1946
Sacramento, CA 95812-1947
Attention: CA CSBG Recovery Act State Plan Comments

IV. STATEMENT OF FEDERAL AND CSBG RECOVERY ACT ASSURANCES

A. As part of the plan required by Section 676 of the Community Services Block Grant Act, as amended, (The Act), the designee of the chief executive of the State hereby agrees to the Assurances in Section 676 of the Act, unless otherwise stated in the American Reinvestment and Recovery Act (Recovery Act) of 2009.

B. The State further agrees to the following, as required under the Recovery Act:

- (1) To submit a plan to the Secretary containing information and provisions that describe the programs for which assistance is sought under the Community Services Block Grant program prepared in accordance with and containing the information described in the Recovery Act.
- (2) To distribute not less than 99 percent of the Recovery Act allocations made available to the State by the Secretary to make grants to "eligible entities" as defined by Section 673(1) of the CSBG Act for the stated purposes of the Recovery Act.
- (3) To make such funds available to eligible entities for obligation during the fiscal year and the succeeding fiscal year, subject to the provisions regarding carryover of unobligated funds as stated in the Appropriations Act. (H.R. 3061)
- (4) To spend no more than 1 percent of the State allotment received under the Recovery Act for benefits enrollment coordination activities relating to the identification and enrollment of eligible individuals and families in Federal,

State, and local benefit programs.

- (5) To fulfill supplemental reporting requirements for CSBG Recovery Act funds.
- (6) To provide information describing how the State will carry out activities and services supported by Recovery Act funds. **(This is the Narrative State CSBG Recovery Act Plan)**

Signature

Administrator/Director of Designated Lead Agency

Date

DRAFT

V. THE NARRATIVE STATE PLAN

A. Administrative Structure

(1) State Administrative Agency

(a) Mission Statement

The mission of the Department of Community Services and Development (CSD) is to administer and enhance energy and community service programs that result in an improved quality of life for the low-income population.

The Department of Community Services and Development fosters strong partnerships with local community organizations to provide high impact programs and leverage strategic resources resulting in ever-increasing hope, dignity and quality of life for California's low-income residents.

Responsibilities

California Government Code Section 12780 provides that the powers and responsibilities of CSD as the State-administering agency for the CSBG Program are to ensure that all applicable federal requirements are met, define and enforce state standards of programmatic performance and fiscal accountability and ensure that the administrative requirements of this program are clear and uniform.

CSD is responsible for ensuring all CSBG Recovery Act funded entities comply with the transparency and accountability standards as applicable for the CSBG Recovery Act program.

CSD also administers California's share of the U.S. Department of Health & Human Services Low-Income Home Energy Assistance Program (LIHEAP) and the U.S. Department of Energy Weatherization Assistance Program (DOE WAP).

(b) Goals and Objectives

The following are the goals and objectives of CSD for the administration of the State's CSBG Recovery Act program.

Goal:

The programs will be administered in accordance with the CSBG Act and applicable Recovery Act statutes, rules, regulations, policies and procedures.

Objectives:

- i. Ensure all Recovery Act funds are distributed in a timely manner and in accordance with applicable Federal and State statutes.
- ii. Ensure the CA CSBG Recovery Act State Plan is available for public review and comments prior to submission to the Office of Community Services on or before May 29, 2009.
- iii. Ensure CSBG Recovery Act funds are administered in

coordination with governmental and other social services programs to assure effective delivery of services to avoid duplication.

- iv. Ensure monitoring processes and systems are in place to conduct programmatic and fiscal monitoring for compliance with all applicable federal and state laws and regulations and all Recovery Act provisions.
- v. Ensure eligible entities pursue coordination with CSD funded local energy providers and establish a mutual service agreement to ensure that clients receive services that support their progress towards achieving self-sufficiency.

(2) Eligible Entities

A list of eligible entities and geographic areas served is shown in Appendix B.

(3) Distribution and Allocation of Funds

- (a) Planned distribution of CSBG Recovery Act funds to eligible entities. The distribution of funds planned for the Recovery Act is shown in Appendix B.

B. Description of Criteria and Distribution Formula

The Recovery Act mandates that States pass through 99% of their Recovery Act allocation to eligible entities under the CSBG Act, and reserve the remaining 1% for benefits-enrollment coordination activities relating to the identification and enrollment of eligible individuals and families in Federal, State, and local benefit programs. It is important to note that unlike the regular CSBG program, the Recovery Act does not allow for State expenditures on administrative costs and statewide discretionary activities.

California prorated the distribution of its Recovery Act allocation based on its regular CSB funding distribution in the annual budget act as follows:

Regular CSBG Distribution	
CAA	76.1%
MSFW	10.0%
NAI	3.9%
Discretionary	5.0%
Administration	5.0%
Total	100.0%

ARRA CSBG Distribution	
CAA	83.7%
MSFW	11.0%
NAI	4.3%
Reserve	1.0%
	100.0%

Community Action Agency (CAA)

Services are funded through the CAA distribution (83.7%) of CSBG Recovery Act funds pursuant to California Government Code Section 12759, which set a target allocation point to be reached using increases in the State's CSBG

award. Since California has received an increase in its regular 2009 CSBG award allowing the target allocation point to be achieved, the Recovery Act funds are distributed by poverty population using the most recent decennial census (2000).

Migrant and Seasonal Farm Worker (MSFW)

Services are funded through the MSFW distribution (11.0%) of CSBG Recovery Act funds pursuant to mutually agreed upon historical percentages. CSD will administer MSFW contracts through three established service districts (see Appendix B for agency listing). MSFW contractors shall coordinate their plans and activities with other contractors funded by CSD to avoid duplication of services and to maximize services for all eligible beneficiaries.

Native American Indian (NAI)

Services are funded through the NAI distribution (4.3%) of CSBG Recovery Act funds distributed in a manner commensurate with the NAI population in tribes and off-reservation. CSD will administer the NAI contracts through three eligible NAI contractors (see Appendix B for agency listing).

Historically, under the regular CSBG award, tribes receive a minimum of \$1,000; however there is no minimum funding amount under the CSBG Recovery Act award as this has already been provided under the regular CSBG award. Also, under the regular CSBG award, core funding is initially allocated to Karuk and NCIDC as an administrative base; however there is no core funding allocated under the CSBG Recovery Act award. In addition, the Quechan Tribe received CSBG Recovery Act funding directly from the U.S. Department of Health and Human Services and therefore is ineligible for CSBG Recovery Act funds from California.

Limited Purpose Agencies (LPAs)

California provides an annual discretionary allocation to LPAs under the regular CSBG award; however, due to the fact that the Recovery Act does not allow for State expenditures on statewide discretionary activities, the LPAs are not funded under the CSBG Recovery Act award.

The limitation on funding and procedures for use of carry over balances.

No carry-over of Recovery Act funds will be allowed as all funds must be expended by September 30, 2010 unless a directive providing otherwise is issued by the U.S. Department of Health and Human Services' Office of Community Services. All contracts will have an expiration date of September 30, 2010.

C. Description of Distribution and Use of Restricted Funds

CSD proposes to use its 1% set aside to increase the number of low income Californians who apply for and are eligible to receive Earned Income Tax Credit (EITC) refunds. This proposed plan includes statewide outreach and education and partnering with the State Department of Social Services to develop a request for proposal soliciting the CSBG eligible entities to implement a statewide program to increase utilization of Earned Income Tax Credit by low-income Californians.

CSD has provided leadership at the state level to increase the number of eligible Californians applying for EITC by promoting the use of EITC and other asset development activities among its entities, establishing an asset building initiative, by encouraging the exchange of best practices in the asset development field, and by working with the Department of Social Services to encourage local partnerships between welfare departments and CSD entities.

D. State Community Services Program Implementation

(1) Program Overview:

The CSBG eligible entities submitted a CSBG Recovery Act Local Plan to CSD to describe the use of the funds and address each of the required components. Each of the CSBG Recovery Act Local Plans provided a description of the planned Recovery Act Program implementation in accordance with the provisions of the CSBG Recovery Act. There are sixty entities that submitted a detailed comprehensive Local Plan. The detailed plans and narrative descriptions are on file at CSD. The information described below is a general summary of the information submitted in the CSBG Recovery Act Plans.

(a) The Service Delivery System of Benefit Enrollment Coordination Activities

The following is a description of benefit enrollment coordination activities for the purposes of identifying and enrolling eligible individuals and families in federal, state and local programs and a description of the geographical area serviced.

California's CSBG eligible entities are comprised of county public and private non-profit agencies. The majority of the county agencies operate a variety of the Federal and State benefits programs which are offered within the agency. The county agencies administer programs such as TANF, MediCAL, and Section 8.

A myriad of coordination activities will be conducted by all agencies to ensure for the purposes of identifying and enrolling eligible individuals and families. Several agencies have utilized client databases to capture eligibility of individuals and families for the purpose of information and referrals to local, state and federal benefit programs. Using a benefit calculator, the agencies' staff are able to identify particular benefits clients are eligible for and are able to provide a more tailored approach to the needs of specific individuals and families. Individuals will be assisted with a host of basic services to resolve an immediate situation and long range services leading to self-sufficiency.

Agencies have established a number of partnerships that will include identifying and verifying eligibility for designated programs. Through these collaborations and partnerships, private non-profit agencies have been able to facilitate direct enrollment through on-site enrollment in local benefit programs. Contacting of local, state and federal agencies directly on behalf of the clients will be conducted. Follow-up with clients is an integral part of this system.

Benefit enrollment activities can be challenging to administer in a state as vast as California and with such complex population. California has one of the nation's highest unemployment rates at nearly twice the national average. That coupled with the varying densely populated areas and equally rural areas often results in inaccessible infrastructure such as benefit enrollment. The agencies individual benefit enrollment coordination activities meet the differing needs of California's approximate 4.5 million people in poverty.

(b) Description of Recovery Act Projects

The following is a description of CSBG Recovery Act projects for purposes of creating and sustaining economic growth and employment opportunities; including a description of targeted individuals and families; services and activities; and how the services and activities are tailored to the specific needs of the community:

Entities will target individuals and families including those who are most impacted by the economic downturn: low-income individuals and families, working poor, elderly and the homeless.

Services are provided in all fifty-eight counties in California. The geographic areas span 155,959 square miles statewide and demographics range from rural to urban, mountainous to deserts. The entities factored in the diverse needs of the populations and the specific needs of the community taking into account current trends in the economy and their respective geographical areas.

Based on the information submitted by the CSBG eligible entities in their CSBG Recovery Act Local Plans, employment support activities and employment placements are a priority. The entities have identified and are focusing on projects that will lead to economic growth and employment opportunities and have established myriad linkages and partnerships to achieve the end result.

Examples of projects submitted by the CSBG eligible entities include:

- Green jobs initiatives and green employment
- Partnerships with local Workforce Investment Board
- On-the-job training initiatives
- Training programs to create new jobs and a long term workforce
- Asset Development
- Food sustainability and community gardens to produce a network of community gardens as part of a community driven food sustainability effort.
- Water conservation and sustainable landscapes
- Growth of micro-enterprise businesses to include training and technical assistance in grant writing and management, program development
- Training of culinary students

- Financial literacy outreach and training

(c) The Service Delivery System for Recovery Act Projects

The following is a description of the service delivery system for Recovery Act projects for purposes of providing a wide range of innovative services and activities, including a description of the geographic area served, a listing of eligible entities and service areas.

The entities rely on a broad base of collaborative partners and plan to expand the partnerships to administer the Recovery Act projects. Each of the partners possess expertise in serving the needs of the targeted groups and bring knowledge in how those groups have been affected by the declining economy.

Entities will redesign service delivery systems that consider the increased number of first-time homeless or imminently homeless families, the difficult employment market, declining resources and service levels of government and non-profits, and the need for additional staff to guide the growing number of poor and working poor families through services identified as key to their survival and self-sufficiency. At the same time, entities will continue to serve the very low-income and chronically poor population.

Direct services and/or subcontracting with local community based entities for the purpose of providing services to meet the requirements of the Recovery Act will be utilized by entities receiving funding. The CSBG eligible entities have also developed partnerships with myriad service providers including faith-based partnerships, private businesses, local government entities, and collaborations with other community-based service providers.

(d) Linkages

The following is a description of how linkages will be developed by local entities to fill identified gaps in services, through the provision of information, referrals, case management, and follow up consultations.

The CSBG entities are exceptional at establishing extensive partnerships to provide services in their respective service areas. The entities establish formal and informal agreements to identify and implement information sharing, referrals, case management, and intervention strategies.

The CSBG entities actively convene and lead collaborative efforts to increase the level of awareness of services available in the community for referral and follow up which work to identify and eliminate the gaps in service.

(e) Coordination with other Public and Private Resources

The following is a description of how funds made available through grants to eligible entities will be coordinated with other public and private resource to include how States and eligible entities will avoid duplication and/or supplanting.

The CSBG Recovery Act Local Plan submitted by each entity includes

a description of how the agency will coordinate their services with school districts, local community partners, faith-based organizations, local governments, and other resources within the community. At the local level meeting with other providers in the service area assists in eliminating the potential of duplication of services.

Partnerships that local agencies have made are manifested in many forms. Steering committees and community forums have been developed between local agencies and other entities receiving Recovery Act funds in their communities. These relationships have resulted in the identification of services needed, already being provided and potential collaboration on future initiatives.

A major focus for local agencies is employment needs and supports. Agencies have been in direct coordination with state and federally funded entities, local Workforce Investment Boards and the California Employment Development Department, to obtain a clear understanding of the services already being provided and any other pressing employment related needs that have not been addressed.

All of the partnerships and direct coordination being forged by local agencies are being undertaken with the purpose of serving California's communities' needs to the greatest extent possible. These relationships will help eliminate duplicative services provided in the agencies' communities and avoid supplanting services through the increased communication facilitated with the partnerships that have been created.

(f) Innovative Community and Neighborhood-based initiatives

The following is a description of how local entities will use the funds to support innovative community and neighborhood-based initiatives related to the purposes of the Recovery Act, which promotes food, housing, health services and employment-related services and activities.

The Recovery Act strongly encourages economic growth and job development as well as supporting the activities identified in Sections 674 through 679 of the CSBG Act. CSD encourages local agencies to develop innovative community and neighborhood-based initiatives through the planning process and local coordination.

Agencies have embodied the intent of the Recovery Act in the services they intend to provide. The agencies have an implicit understanding of the need to combat the effects of our worsening economy: food insecurity, lack of affordable housing, declining housing market, high costs of food and high unemployment. The agencies have transformed this understanding into a plethora of innovative community and neighborhood-based initiatives to address those problems.

Many agencies have made a move back to community and neighborhood-based food programs. The idea of community gardens,

co-op style food producers and farmer's market may not sound innovative, but the sheer level at which they will be administered across the state of California is quite innovative. Agencies have taken a typically grass-roots initiative and morphed it into something that can meet the ever growing food needs of many low-income Californians.

Like food, housing is also of great concern to the low-income. Local agencies have created re-housing initiatives, neighborhood stabilization and affordable housing neighborhood initiatives to address this concern. These initiatives will work to find housing for those displaced by the collapse of the housing bubble and further stabilize the current housing market through neighborhood revitalization.

As recently highlighted in the national news, California has experienced a surge in the amount of homeless people left in the streets. There are numerous homeless prevention and homeless coalitions to address the problem of homelessness in the state. These programs are catered to the unique needs of the chronically, as well as, newly homeless. The programs focus on the food, housing, health services and employment-related needs of the homeless, while providing a holistic and respectful approach to this specific population.

(2) Community Needs Assessment

The following describes how the State will comply with the following assurance in Section 676(b)(11) of the CSBG Act: The State will secure from each eligible entity in the State, as a condition to receipt of funding by the entity, a community action plan (which shall be submitted to the Secretary, at the request of the Secretary, with the State plan) that includes a community-needs assessment for the community served, which may be coordinated with community-needs assessments conducted for other programs.

CSD eligible entities submit a biennial CSBG Community Action Plan (CAP) to CSD. The 2010/2011 CAP Plan is due to CSD on June 30, 2009 and requires the entities to conduct a comprehensive needs assessment. The entities were in the process of conducting the needs assessment for the regular CSBG and incorporated the planning for the Recovery Act funds into the process.

The needs assessment includes the assessment of poverty-related needs, demographic and economic conditions, existing programs/services available in the community and identifies and prioritizes the eligible activities to be funded by CSBG Recovery Act funds.

The entities utilize a variety of information gathering methods to conduct their community-needs assessments. Data from direct contact with the targeted populations and secondary data from community partners, U.S. census, city and county resources, United Way and HeadStart are examples of methods used.

E. Fiscal Controls

(1) State Program Monitoring:

The following is a description of the plans for conducting the following reviews of eligible entities, as required under Section 678B (a) of the Act.

- (a) a full onsite review of each such entity at least once during each 3-year period;
- (b) an onsite review of each newly designated entity immediately after the completion of the first year in which such entity receives funds through the community services block grant program;
- (c) follow-up reviews including prompt return visits to eligible entities, and their programs, that fail to meet the goals, standards, and requirements established by the State;
- (d) other reviews as appropriate, including reviews of entities with programs that have had other Federal, State or local grants (other than assistance provided under the Community Services Block Grant Program) terminated for cause; and
- (e) Specify the date of the last audit conducted and the period covered by the audit for each eligible entity.

An onsite monitoring visit of every eligible entity is conducted at least once every three years. A compliance desk review is conducted on each entity annually. CSD will develop an on-site monitoring tool and a compliance desk review tool to incorporate and focus on the specifics of the Recovery Act. The Recovery Act tools will be used to assess the status of each entities' progress and adherence to the Recovery Act requirements.

The entities that are scheduled for the regular CSBG on-site monitoring visit during the 2009 and 2010 fiscal years will have a review conducted on the Recovery Act Contract. CSD is completing a State directed Recovery Act Readiness Review, which requires CSD to conduct a risk assessment of our eligible entities and conduct appropriate program and fiscal monitoring and training and technical assistance (T &TA), as appropriate.

Agencies are required to have a Single audit conducted in accordance with Office of Management & Budget Circular A-133. The CSD Audit Services Unit (ASU) reviews the annual audits that are submitted by the agencies receiving funding through CSD. The audits of nonprofit agencies are due to CSD within nine months of the end of their fiscal year. Audits from governmental entities are submitted through the State Controller's Office with a copy to CSD and are due to CSD nine months after the end of their fiscal year. ASU reviews the audits for issues identified in the reports and for compliance with the governing laws and regulations. ASU will conduct follow-up on issues identified in the audit reports. See Appendix E for a list of eligible entities, the last audit conducted with the review period.

(2) Corrective Action, Termination and Reduction of Funding:

The following describes the State's plan to comply with the requirements of Section 678C of the Act. (Section 678C of the Act requires states to comply with certain requirement in the event that the State determines that an

eligible entity fails to comply with the terms of an agreement or the State plan, to provide services under the community services block grant program or meet appropriate standards, goals, and other requirements established by the State, including performance objectives.)

CSD will follow the federal law for corrective action, termination and reduction of funding to include:

- (1) Inform the entity of the deficiency to be corrected;
- (2) Require the entity to correct the deficiency;
- (3) Offer training and technical assistance to help correct the deficiency, if appropriate;
- (4) At the discretion of the State allow the entity to develop and implement, within 60 days after being informed of the deficiency, a quality improvement plan to correct the deficiency within a reasonable period of time, as determined by the State.
- (5) After providing adequate notice and an opportunity for hearing, initiate proceedings to terminate the designation of or reduce the funding of the eligible entity unless the entity corrects the deficiency.

(3) Tracking:

The following describes the State's systems of fiscal controls, procedures, and plans for tracking separately expenditures from funds made available by the Recovery Act and in accordance with Section 1512 of the American Recovery and Reinvestment Act of 2009.

The Department of Community Services and Development, in conjunction with the State of California, has current reporting procedures and web-based reporting systems that allow for accountability of expenditures specific to Recovery Act funds. CSD will continue to utilize existing resources, with adaptation if necessary, to act in accordance with Section 1512 of the American Recovery and Reinvestment Act of 2009. The following systems are currently in operation and allow for the transparency and accountability identified in the Recovery Act:

1. The California State Accounting and Reporting System (CALSTARS) allows for expanded levels of detail to report all financial information separately and accurately. Specific items used in this type of reporting are:

Project Codes - Allow us to set up all detailed information exactly as the Federal Grants require. Recovery Act grants can be tracked completely separate from all other grants.

Program Cost Accounts (PCA) to detail the budget and expenditures associated with the established project codes.

Index Codes to detail an additional level of reporting within each PCA.

2. The Expenditure Activity Reporting System (EARS) is a web-based system used to receive and process expenditure reports submitted by

grantees for the CSBG Recovery Act Program.

F. Reporting and Registration Requirements

In accordance with Section 1512 of the American Recovery and Reinvestment Act of 2009, Public Law 111-5, the designee of the Chief Executive of the State hereby agrees to the following reporting and registration requirements:

- (a) This award requires the recipient to complete projects or activities which are funded under the American Recovery and Reinvestment Act of 2009 (Recovery Act) and to report on use of Recovery Act funds provided through this award. Information from these reports will be made available to the public.
- (b) The reports are due no later than ten calendar days after each calendar quarter in which the recipient receives the assistance award funded in whole or in part by the Recovery Act.
- (c) Recipients and their first-tier recipients must maintain current registrations in the Central Contractor Registration (www.ccr.gov) at all times during which they have active federal awards funded with Recovery Act funds. A Dun and Bradstreet Data Universal Numbering System (DUNS) Number (www.dnb.com) is one of the requirements for registration in the Central Contractor Registration.

Each eligible entity is required to obtain, and provide to CSD, a Data Universal Numbering System (DUNS) number and maintain a current registration in the Central Contractor Registration (CCR) for reporting purposes.

- (d) The recipient shall report the information described in section 1512(c) using the reporting instructions and data elements that will be provided online at <http://www.FederalReporting.gov> and ensure that any information that is pre-filled is corrected or updated as needed.

CSD will apply all the standards of Accountability as set forth in the guidance provided by the Recovery Act. CSD will make certain that Recovery Act funding is held to the strict standards currently in place with our regular programs.

APPENDIX A

Letter of Transmittal

(To be included in final CA CSBG Recovery Act State Plan)

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APPENDIX B

PROJECTED FUNDING ALLOCATION

DRAFT

Department of Community Services and Development (CSD)
Community Services Block Grant (CSBG)
Estimated 2009 American Recovery and Reinvestment Act (ARRA) Allocation of Federal Funds
Community Action Agencies

County	Agency	Poverty Population	Allocation Percent Based on Pov Pop	Proposed 2009 ARRA Allocation
Alameda	Berkeley CAA	19,495	0.00414	308,958
Alameda	Associated Community Action Program	60,820	0.01292	964,188
Alameda	City of Oakland, Department of Human Services	76,489	0.01625	1,212,697
Alpine	Inyo Mono Advocates for Community Action, Inc.	232	0.00005	3,731
Amador/Tuolumne	Amador/Tuolumne CAA	8,498	0.00181	135,076
Butte	CAA of Butte County, Inc.	39,148	0.00832	620,901
Calaveras/Mariposa	Calaveras/Mariposa CAA	7,193	0.00153	114,180
Colusa	SEE GLENN			
Contra Costa	Contra Costa Employment & Human Services Dept	71,575	0.01521	1,135,085
Del Norte	Del Norte Senior Center	4,765	0.00101	75,374
El Dorado	El Dorado County Department of Human Services	11,079	0.00235	175,375
Fresno	Fresno County EOC	179,085	0.03805	2,839,577
Glenn/Colusa/Trinity	Glenn County Human Resource Agency	10,065	0.00214	159,703
Humboldt	Redwood CAA	24,059	0.00511	381,347
Imperial	Campesinos Unidos, Inc.	29,681	0.00631	470,900
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	3,700	0.00079	58,956
Kern	CAP of Kern	130,949	0.02783	2,076,884
Kings	Kings CAO	21,307	0.00453	338,063
Lake	Lake County CAA	10,081	0.00214	159,703
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra CAA	6,561	0.00139	103,732
Los Angeles	Foothill Unity Center, Inc.	38,468	0.00817	609,707
Los Angeles	Long Beach CSDC	103,434	0.02198	1,640,313
Los Angeles	County of Los Angeles Dept of Public Social Services	731,647	0.15547	11,602,340
Los Angeles	City of Los Angeles, CDD, HS&NDD	801,050	0.17021	12,702,347
Madera	CAP of Madera County, Inc.	24,514	0.00521	388,809
Marin	Community Action Marin	15,601	0.00332	247,763
Mariposa	SEE CALAVERAS			
Mendocino	North Coast Opportunities	13,505	0.00287	214,181
Merced	Merced County CAA	45,059	0.00957	714,185
Modoc/Siskiyou	Modoc/Siskiyou CAA	10,071	0.00214	159,703
Mono	SEE INYO			
Monterey	Monterey County CAP	51,692	0.01098	819,410
Napa	Community Action Napa Valley	9,913	0.00211	157,464
Nevada	Nevada County Dept of Housing & Community Services	7,332	0.00156	116,419
Orange	CAP of Orange County	289,475	0.06151	4,590,339
Placer	County of Placer Dept of Health and Human Services	14,272	0.00303	226,121
Plumas	SEE LASSEN			
Riverside	CAP of Riverside County	214,084	0.04549	3,394,806
Sacramento	Sacramento Employment and Training Agency	169,784	0.03608	2,692,561
San Benito	San Benito County DCS&WD	5,241	0.00111	82,837
San Bernardino	CAP of San Bernardino County	263,412	0.05597	4,176,902
San Diego	County of San Diego, H&HAS, CAP	338,399	0.07191	5,366,465

Department of Community Services and Development (CSD)
Community Services Block Grant (CSBG)
Estimated 2009 American Recovery and Reinvestment Act (ARRA) Allocation of Federal Funds
Community Action Agencies

County	Agency	Poverty Population	Allocation Percent Based on Pov Pop	Proposed 2009 ARRA Allocation
San Francisco	EOC of San Francisco	86,585	0.0184	1,373,146
San Joaquin	San Joaquin County Dept of Aging & Community Svcs	97,105	0.02063	1,539,566
San Luis Obispo	EOC of San Luis Obispo County, Inc.	29,775	0.00633	472,392
San Mateo	CAA of San Mateo County, Inc.	40,692	0.00865	645,528
Santa Barbara	CAC of Santa Barbara County, Inc.	55,086	0.01171	873,888
Santa Clara	Sacred Heart Community Service	124,470	0.02645	1,973,898
Santa Cruz	CAB of Santa Cruz County, Inc.	29,383	0.00624	465,676
Shasta	Shasta County CAA	24,556	0.00522	389,556
Sierra	SEE LASSEN			
Siskiyou	SEE MODOC			
Solano	CAP of Solano County	31,344	0.00666	497,019
Sonoma	CAP of Sonoma County	36,349	0.00772	576,124
Stanislaus	Central Valley Opportunity Center, Inc.	70,406	0.01496	1,116,428
Sutter	Sutter County CAA	12,031	0.00256	191,046
Tehama	Tehama County CAA	9,503	0.00202	150,748
Trinity	SEE GLENN			
Tulare	Community Services & Employment Training, Inc.	86,572	0.0184	1,373,146
Tuolumne	SEE AMADOR			
Ventura	Community Action of Ventura County, Inc.	68,540	0.01456	1,086,577
Yolo	County of Yolo, Dept of Employment & Social Services	29,787	0.00633	472,392
Yuba	Yuba County CSC	12,205	0.00259	193,285

TOTAL, all counties

4,706,124	1.00000	74,627,517
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Department of Community Services and Development (CSD)
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Estimated 2009 American Recovery and Reinvestment Act (ARRA) Allocation of Federal Funds

**PROJECTED FUNDING ALLOCATION FOR
MIGRANT AND SEASONAL FARM WORKERS**

<u>AGENCY</u>	<u>SERVICE AREA</u>	<u>DOLLAR AMOUNT</u>
CALIFORNIA HUMAN DEVELOPMENT CORPORATION 3315 Airway Drive Santa Rosa, CA 95403 (707) 523-1155 George Ortiz Corporate President	FARM WORKER DISTRICT I: Alpine, Amador, Butte, Calaveras, Colusa, Contra Costa, Del Norte, El Dorado, Glenn, Humboldt, Lake, Lassen, Marin, Mendocino, Modoc, Napa, Nevada, Placer, Plumas, Sacramento, San Benito, San Joaquin, Santa Cruz, Shasta, Sierra, Siskiyou, Solano, Sonoma, Sutter, Tehama, Trinity, Yolo, and Yuba Counties	\$2,190,583
CENTER FOR EMPLOYMENT TRAINING 701 Vine Street San Jose, CA 95110 (408) 287-7924 - CSBG Hermalinda Sapien Executive Director	FARM WORKER DISTRICT III: Alameda, Imperial, Inyo, Los Angeles, Mono, Monterey, Orange, Riverside, San Benito, San Bernardino, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, and Ventura Counties	\$2,952,526
CENTRAL VALLEY OPPORTUNITY CTR 6838 West Bridget Court P.O. Box 1389 Winton, CA 95388 (209) 357-0062 Ernie Flores, Executive Director	FARM WORKER DISTRICT II: Mariposa, Tuolumne, Stanislaus, Madera, and Merced Counties	\$857,185
PROTEUS, INCORPORATED 1830 N. Dinuba Boulevard Visalia, CA 93291 P.O. Box 727 - <u>Mailing Address</u> Visalia, CA 93279 (209) 733-5423 - CSBG Michael McCann, Chief Executive Officer	FARM WORKER DISTRICT II: Fresno, Kern, Kings, Madera Mariposa, Merced, Stanislaus, Tulare, and Tuolumne Counties	\$3,523,982
LA COOPERATIVA CAMPESINA DE CALIFORNIA 7801 Folsom Boulevard, Suite 365 Sacramento, CA 95826 (916) 388-2220 Raul Meyreles, Executive Director	STATEWIDE	\$ 282,231
TOTAL PROJECTED ALLOCATION		9,806,507

Department of Community Services and Development (CSD)
Community Services Block Grant (CSBG)
Estimated 2009 American Recovery and Reinvestment Act (ARRA) Allocation of Federal Funds

**PROJECTED FUNDING ALLOCATION FOR
NATIVE AMERICAN INDIANS**

<u>AGENCY</u>	<u>SERVICE AREA</u>	<u>DOLLAR AMOUNT</u>
KARUK TRIBE OF CALIFORNIA 746 Indian Creek Road P.O. Box 1016 Happy Camp, CA 96039 (916) 493-5305 Alvis Johnson, Chairman/ Acting Business Manager	Karuk Tribe of California, Alturas Rancheria, Cedarville Rancheria, Hoopa Valley Reservation, Elk Valley Rancheria,	\$110,127
LOS ANGELES CITY/COUNTY NATIVE AMERICAN INDIAN COMMISSION 3175 West Sixth Street, Room 403 Los Angeles, CA 90020 (213) 351-5308 Ron Andrade, Executive Director Corrine Hicks, Chairperson	Los Angeles Co.	\$688,965
NORTHERN CALIFORNIA INDIAN DEVELOPMENT COUNCIL, INC. 241 F Street Eureka, CA 95501 (707) 445-8451 Terry Coltra, Executive Director	All other areas	\$3,025,446
TOTAL PROJECTED ALLOCATION		<hr/> \$3,824,538

APPENDIX C

DOCUMENTATION OF PUBLIC INSPECTION

(To be included in final CA CSBG Recovery Act State Plan)

Public Inspection Documentation to include:

Letter to Senate & Assembly Human Service Committee Members (w/proof of delivery)

Letter to Network

CSD Web Page

APPENDIX D

DESIGNATION LETTER

DRAFT



GOVERNOR ARNOLD SCHWARZENEGGER

September 7, 2006

Ms. Josephine B. Robinson
Director
Office of Community Services
Administration for Children and Families
U.S. Department of Health and Human Services
370 L'Enfant Promenade, SW
Washington, DC 20201

Dear Ms. Robinson,

Pursuant to 42 U.S.C. 9908(a)(1) and Title 45, Part 96.10(b) of the Code of Federal Regulations, I hereby delegate signature authority to Lloyd Throne, Director of the State of California's Department of Community Services and Development, and his successor, for the purposes of submitting the application and certifying compliance with federal assurances relating to the Community Services Block Grant (CSBG), which may include the Community Food and Nutrition Program (CFNP), and Low-Income Home Energy Assistance Program (LIHEAP).

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'Arnold Schwarzenegger', with a long horizontal stroke extending to the right.
Arnold Schwarzenegger

APPENDIX E

AUDIT INFORMATION

(To be included in final CA CSBG Recovery Act State Plan)